

# Combined Fund Drive Annual Campaign Report - By Agency

## 2016 Annual Campaign

These numbers are a comparison between 2015 and 2016 during the same week

Team Member	2016 Pledges	2015 Pledges	2016 Donors	2015 Donors	2016 Employees	2016 Percentage	2015 Percentage
Administrative Hearings, Office of	\$7,480.00	\$7,288.88	39	51	163	23.93%	33.12%
Administrative Office of the Courts	\$19,134.00	\$19,593.00	54	44	427	12.65%	10.76%
Agriculture, Department of	\$10,830.96	\$9,387.96	53	44	886	5.98%	5.56%
Archeology and Historic Preservation, Department of	\$1,308.00	\$1,308.00	6	6	19	31.58%	31.58%
Attorney General, Office of the	\$90,400.06	\$96,640.56	265	301	1,236	21.44%	25.44%
Bates Technical College	\$6,720.00	\$7,260.00	25	30	305	8.20%	11.11%
Bellevue College	\$3,012.00	\$4,068.00	16	21	526	3.04%	4.13%
Bellingham Technical College	\$21,584.00	\$26,036.00	88	70	205	42.93%	49.65%
Big Bend Community College	\$3,963.24	\$4,323.24	12	16	153	7.84%	11.43%
Blind, Department of Services for the	\$3,020.16	\$2,530.08	11	10	87	12.64%	12.50%
Board of Industrial Insurance Appeals	\$11,319.84	\$11,769.84	34	40	159	21.38%	26.14%
Board of Tax Appeals	\$744.00	\$480.00	3	2	12	25.00%	18.18%
Cascadia Community College	\$1,764.00	\$1,764.00	3	3	93	3.23%	3.41%
Caseload Forecast Council	\$120.00	\$120.00	1	1	9	11.11%	12.50%
Center for Childhood Deafness	\$1,296.00	\$1,416.00	6	7	144	4.17%	6.60%
Central Washington University	\$17,152.08	\$19,397.50	77	110	1,510	5.10%	10.57%
Centralia College	\$10,752.00	\$8,280.00	11	11	164	6.71%	5.91%
Civil Legal Aid, Office of	\$240.00	\$240.00	1	1	2	50.00%	50.00%
Clark College	\$7,008.00	\$8,532.00	45	55	401	11.22%	10.17%
Clover Park Technical College	\$348.00	\$588.00	5	6	340	1.47%	1.90%
Columbia Basin Community College	\$4,884.00	\$5,688.00	19	22	375	5.07%	7.67%
Combined Fund Drive - Fundraisers	\$11,080.25		3				
Commission On Judicial Conduct	\$480.00	\$480.00	3	3	7	42.86%	42.86%
Corrections, Department of	\$136,089.08	\$116,430.34	595	574	8,157	7.29%	7.16%
Court of Appeals	\$4,104.00	\$4,165.00	9	10	132	6.82%	7.94%
Department of Commerce	\$18,354.09	\$21,380.00	105	109	294	35.71%	38.93%
Department of Fish and Wildlife	\$47,484.28	\$43,741.28	202	208	1,840	10.98%	11.62%
Department of Social and Health Services	\$505,671.11	\$466,370.83	2455	2,486	18,605	13.20%	14.64%
DRS System Retirees	\$74,641.92	\$67,286.92	102	97			
Early Learning, Department of	\$13,990.50	\$11,705.00	63	53	299	21.07%	21.63%
Eastern Washington State Historical Society	\$834.00	\$954.00	4	5	29	13.79%	22.73%
Eastern Washington University	\$11,364.00	\$10,884.00	55	55	1,537	3.58%	5.60%
Ecology, Department of	\$113,511.62	\$118,602.12	536	407	1,978	27.10%	26.21%

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Economic And Revenue Forecast Council	\$1,104.00	\$1,134.00	4	5	5	80.00%	100.00%
Edmonds Community College	\$8,148.00	\$6,000.00	23	30	451	5.10%	6.34%
Employment Security Department	\$44,677.81	\$43,694.00	202	219	1,361	14.84%	16.22%
Enterprise Services, Department of	\$25,636.00	\$36,890.00	99	120	757	13.08%	16.06%
Environmental Hearings Office	\$4,920.00	\$5,810.00	4	5	14	28.57%	35.71%
Everett Community College	\$14,540.00	\$15,142.00	60	65	374	16.04%	17.81%
Financial Institutions, Department of	\$13,180.30	\$13,179.50	69	52	204	33.82%	26.26%
Financial Management, Office of	\$25,325.00	\$25,330.00	76	76	243	31.28%	35.35%
Governor, Office of the	\$2,316.00	\$2,472.00	8	10	43	18.60%	23.26%
Grays Harbor Community College	\$1,140.00	\$1,410.00	7	9	176	3.98%	6.67%
Green River Community College	\$4,212.00	\$4,104.00	21	24	391	5.37%	6.70%
Health Care Authority	\$56,004.90	\$56,490.68	244	250	1,049	23.26%	23.11%
Health, Department of	\$98,024.35	\$99,357.46	518	510	1,801	28.76%	30.87%
Highline Community College	\$4,008.00	\$4,200.00	11	13	314	3.50%	4.41%
House of Representatives	\$12,449.00	\$14,619.96	40	52	222	18.02%	27.81%
Human Rights Commission	\$499.00	\$424.00	5	7	32	15.63%	24.14%
Insurance Commissioner, Office of the	\$31,178.00	\$32,161.00	68	73	224	30.36%	33.64%
Joint Legislative Audit And Review Committee	\$654.00	\$1,574.00	3	2	22	13.64%	13.33%
Joint Legislative Systems Committee	\$120.00	\$360.00	1	2	44	2.27%	5.13%
Joint Transportation Committee	\$1,920.00	\$1,710.00	1	2	2	50.00%	200.00%
Labor and Industries, Department of	\$123,197.08	\$131,639.68	514	582	2,868	17.92%	20.38%
Lake Washington Institute of Technology	\$2,028.00	\$2,868.00	15	16	262	5.73%	9.25%
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	\$1,302.00	\$1,212.00	7	5	7	100.00%	71.43%
Legislative Evaluation And Accountability Program	\$480.00	\$480.00	2	2	9	22.22%	22.22%
Legislative Support Services, Office of	\$680.00	\$588.00	3	2	36	8.33%	6.67%
Licensing, Department of	\$32,966.57	\$33,468.56	218	195	1,299	16.78%	15.91%
Lieutenant Governor, Office of the	\$60.00	\$60.00	1	1	6	16.67%	16.67%
Liquor and Cannabis Board	\$11,376.00	\$6,916.00	66	48	355	18.59%	16.11%
Lower Columbia College	\$1,032.00	\$1,452.00	6	9	218	2.75%	3.13%
Military Department	\$15,330.00	\$19,743.88	42	51	351	11.97%	16.72%
Minority and Women's Business, Office of	\$3,049.00	\$1,243.00	14	5	18	77.78%	31.25%
Natural Resources, Department of	\$34,527.20	\$32,970.20	119	121	1,871	6.36%	6.95%
Olympic College	\$2,724.00	\$4,044.00	14	17	311	4.50%	5.63%
Peninsula College	\$888.00	\$3,528.00	4	7	149	2.68%	5.04%
Pierce College	\$5,883.96	\$6,123.96	27	30	390	6.92%	7.28%
Port of Olympia	\$220.00	\$240.00	1	1	13	7.69%	7.69%
Public Defense, Office of	\$1,485.00	\$1,040.00	4	2	15	26.67%	13.33%

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Public Disclosure Commission	\$2,322.00	\$1,958.00	9	8	20	45.00%	44.44%
Public Employment Relations Commission	\$4,380.00	\$3,650.00	4	5	30	13.33%	19.23%
Puget Sound Partnership	\$3,643.63	\$5,159.27	29	26	36	80.56%	65.00%
Recreation and Conservation Funding Board	\$4,088.00	\$3,773.00	14	15	54	25.93%	30.00%
Renton Technical College	\$2,460.00	\$2,580.00	9	9	290	3.10%	4.48%
Retirement Systems, Department of	\$35,671.06	\$33,979.67	178	153	247	72.06%	62.96%
Revenue, Department of	\$77,714.68	\$64,861.54	340	316	1,192	28.52%	28.19%
Seattle Community College - District 6	\$34,402.32	\$37,560.32	143	154	952	15.02%	16.56%
Secretary of State, Office of the	\$29,472.35	\$84,840.71	97	117	252	38.49%	51.09%
Senate	\$12,502.00	\$14,571.00	29	32	171	16.96%	20.51%
Shoreline Community College	\$7,302.00	\$8,076.12	31	38	295	10.51%	14.34%
Skagit Valley College	\$1,778.88	\$2,114.88	10	13	301	3.32%	5.06%
South Puget Sound Community College	\$10,836.00	\$10,110.00	46	50	266	17.29%	23.70%
Spokane Community College - District 17	\$22,268.88	\$23,732.88	106	117	1,341	7.90%	16.30%
State Actuary, Office of the	\$1,620.00	\$1,620.00	3	3	16	18.75%	20.00%
State Auditor, Office of the	\$10,782.00	\$13,148.00	27	31	623	4.33%	7.99%
State Board For Community And Technical Colleges	\$15,388.00	\$21,153.00	56	39	200	28.00%	20.21%
State Board of Accountancy	\$1,092.00	\$1,080.00	6	3	9	66.67%	30.00%
State Conservation Commission	\$660.00	\$660.00	3	4	22	13.64%	22.22%
State Investment Board	\$19,079.00	\$13,462.00	26	21	90	28.89%	22.83%
State Law Library	\$60.00	\$100.00	1	2	8	12.50%	28.57%
State Parks And Recreation Commission	\$8,495.00	\$8,272.00	42	37	822	5.11%	5.08%
State School For The Blind	\$3,780.00	\$4,015.00	20	24	110	18.18%	24.24%
State Treasurer, Office of the	\$3,444.00	\$3,596.96	14	17	261	5.36%	27.87%
Statute Law Committee	\$7,086.00	\$5,940.00	17	14	25	68.00%	60.87%
Superintendent of Public Instruction	\$12,444.00	\$9,780.00	43	33	397	10.83%	8.68%
Supreme Court	\$2,550.00	\$2,550.00	7	8	63	11.11%	13.56%
Tacoma Community College	\$17,485.00	\$18,532.00	72	80	657	10.96%	18.56%
The Evergreen State College	\$14,040.00	\$11,056.00	48	41	663	7.24%	7.40%
Transportation Commission	\$227.40	\$227.40	1	1	6	16.67%	25.00%
Transportation Improvement Board	\$288.00	\$108.00	2	2	10	20.00%	22.22%
Transportation, Department of	\$261,251.06	\$260,731.66	855	927	6,746	12.67%	13.92%
University of Washington	\$1,925,739.31	\$1,905,817.62	3723	4,114	26,107	14.26%	15.13%
Utilities and Transportation Commission	\$7,848.00	\$8,608.00	25	29	152	16.45%	20.71%
Veterans Affairs, Department of	\$16,529.00	\$13,368.00	120	124	746	16.09%	17.54%

Team Member	2016 Pledges	2015 Pledges	2016 Donors	2015 Donors	2016 Employees	2016 Percentage	2015 Percentage
Walla Walla Community College	\$4,980.00	\$5,280.00	20	20	289	6.92%	7.91%
Washington Horse Racing Commission		\$346.31		1	32	0.00%	5.00%
Washington Pollution Liability Insurance Program	\$1,260.00	\$1,225.00	3	3	10	30.00%	50.00%
Washington State Arts Commission	\$456.00	\$792.00	2	2	18	11.11%	15.38%
Washington State Commission on Asian Pacific American Affairs	\$144.00	\$269.00	2	2	8	25.00%	100.00%
Washington State Criminal Justice Training Commission	\$4,488.00	\$4,639.90	17	22	48	35.42%	52.38%
Washington State Gambling Commission	\$5,376.00	\$5,986.00	24	26	100	24.00%	25.74%
Washington State Historical Society	\$3,136.20	\$1,506.20	8	8	42	19.05%	25.81%
Washington State Housing Finance Commission	\$10,548.00	\$10,858.00	29	32	74	39.19%	49.23%
Washington State Patrol	\$39,590.36	\$41,912.45	310	338	2,441	12.70%	15.49%
Washington State School Director's Association	\$1,009.00	\$1,020.00	8	7	13	61.54%	53.85%
Washington State University	\$92,627.16	\$97,916.16	307	331	6,931	4.43%	4.97%
Washington Student Achievement Council	\$11,150.00	\$11,444.00	58	44	107	54.21%	42.31%
Washington Traffic Safety Commission	\$960.00	\$1,320.00	5	7	19	26.32%	31.82%
Washington's Lottery	\$8,161.00	\$8,273.00	43	44	132	32.58%	34.11%
WaTech (Washington Technology Solutions)	\$28,682.04	\$29,529.04	97	96	537	18.06%	17.49%
Wenatchee Valley College	\$1,644.00	\$894.00	12	11	139	8.63%	7.53%
Western Washington University	\$53,423.40	\$72,444.92	139	248	1,972	7.05%	18.20%
Whatcom Community College	\$14,853.00	\$15,184.00	86	82	199	43.22%	47.13%
Work Force Training and Education Coordinating Board	\$3,570.00	\$3,731.00	9	10	27	33.33%	38.46%
Yakima Valley Community College	\$9,135.96	\$9,855.96	23	26	236	9.75%	13.47%
<b>TOTAL</b>	<b>\$4,621,894.05</b>	<b>\$4,637,610.39</b>	<b>14,785</b>	<b>15,445</b>	<b>112,555</b>	<b>13.14%</b>	<b>14.57%</b>